

## APP Supplemental Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1	Procurement of Plane Tickets of LBPSC employees.	PED	NEGOTIATED PROCUREMENT / Agency-to-Agency Agreement	October - December 2018			2018 COB	50,000.00	50,000.00		To be used during field operations.
2	New PDIC Corporate Seal with new PDIC logo	OCS	Small Value Procurement	October - December 2018			2018 COB	5,000.00	5,000.00		New corporate seal and logo for OCS
3	Procurement of Personal Protective Equipment (PPE) and Fireman's Protective Equipment (FPE)	GSD	Small Value Procurement	October - December 2018			2018 COB	400,000.00	400,000.00		Budget realigned from Repairs and Maintenance- PDIC Office Building (conversion of 40 watts to LED bulbs) to Semi-Expendable-Machinery and Equipment (PPE and FPE) for the volunteer members of the PDIC Emergency Response Team.

### DEFINITION

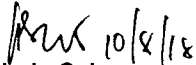
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents


Any remark that will help GPPB track programs and projects

Prepared by:

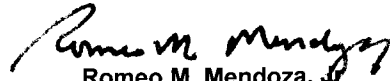
  
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10/08/2018 (26th Update)


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